

### Offton & Willisham Parish Council Yearly Budget and Precept for 2022-2023

Power/Duty	Item	2019/2020		2020/2021		2021/22	Current or	2022-23	*Recommended
		Budget	Actual	Budget	Actual	Budget	Predicted	Budget*	
LGA 1972 Sec. 140-140b & Sec.114	Insurance	300	257.6	300	267.6	300	258	350	
Accounts & Audit Regulations 2003	Audit	120	0	120	95	100	90	100	
LGA 1972 Sec 112.	Clerk Pay	3375	3366.48	3450	4150	4250	4235	4350	
LGA 1972 Sec 112.	Clerk Expenses/Office Allowance	200	171	216	216	216	144	216	
LGA 1972 Sec 112.	Clerk Expenses/Mileage (new)	200	422.25	500	150	250	281	350	
LGA 1972 Sec 111	Administrative Expenses	200	73.46	100	120	120	101	125	
LGS 1972 Sec 111	Phone Bill						0	40	
Local Authorities Regulations 2003	Chair & Councillor Expenses	250	250	250	250	250	250	250	
LGA 1972 Sec 112.	Training	300	230	200	0	100	0	100	
LGA 1972 Sec 111	SALC Payroll Service	45	54	90	90	90	54	100	
LGA 1972 Sec 143	SALC Membership	350	320.07	336	329.76	353	340	360	
LGA 1972 Sec 210	Community Action Suffolk Donation	50	50	30	30	0	0	0	
Localism Act 2011 ss.87-108	Maintenance of Parish Property	0	0	0	560	100	32	200	
Localism Act 2011 ss.87-108	Aquisition of Assets & Consumables	100	399	0	500	100	1173	200	
Litter Act 1983 ss5,6.	Dog Bin & Litter Bin Collection	180	182.4	190	187.87	200	194	240	
LGA 1972 Sec 142	Village Recorders & Website	150	75	150	75	75	75	80	
LGA 1972 Sec 142	Link Parish Magazine	75	75	100	100	100	100	104	
LGA 1972 Sec 145	Pensioners Xmas Lunch	500	424.48	750	0	500	0	0	
Open Spaces Act 1906 ss9 &10	Offton Church	650	0	750	700	700	700	600	
Public Health Act 1936 s87	Willisham Church	650	0	750	700	700	700	600	
Charities Act 2011 S3 ss1 c)&l)	Memorial Wreaths					0	34.5	50	
LGA 1972 Sec 133 &RTR Act1984s.57	Offton & Willisham V.Hall	650	4761	750	700	700	802	700	
Localsim Act 2011	Parish Plan Budget							850	
LGA 1972 Sec 133, 164, 145,	Community Fund	0	0	0	0	0	0	0	
LGA 1972 Sec 111	Election Costs	704	110.78	0	0	0	0	0	
LGA 1972 Sec 143.	DPO Membership (Data Protection)	35	35	35	35	35	35	35	
						<b>9239</b>	<b>9598.5</b>	<b>10000</b>	<b>Precept</b>

Reserves for 2021-22	2021	Used 20	2021	Used 21	2022-23
Training	200		200	0	300
Parish Xmas / Community Fund	500		500	0	1000
Maintenance of Parish Property	2000		2000	0	2068
Replacement of Parish Property	2000		2000	-1173	927
Election Costs	1300		1300	0	1300
Emergency / Unpredicted Event	3000		3000	-102	2898
<b>Total Ringfenced Reserves</b>					
Covid-19 from BMSDC	2000	-260.64	1739.36	-411.34	1328.02
CIL			3799.24	0	3799.24
<b>Total Earmarked Reserves</b>			<b>9000</b>		<b>8493</b>

The budget for 2022-23 in October's 3yr budget has been amended above by the RFO for a recommended Precept of £10000