

## Offton & Willisham Parish Council Budget

### Legal Power/Duty

LGA 1972 s12 p10(2)b and LGA 1972 s145  
 Accounts & Audit Regulations 2011 s1  
 LGA 1972 s112 and LGA 1972 s145  
 LGA 1972 s12 10(2)b, LGA 1972 s145, LGA 1963 s5  
 LGA 1972 s12 10(2)b, LGA 1972 s145, LGA 1963 s5  
 LGA 1972 s12 p10(2)b, LGA 1972 s145, LGA 1963 s5  
 LGA 1972 s15(5) & 34(5), s174 & s175 & LAR 2003  
 LGA 1972 s111&112 and LGA 1972 s145  
 LGA 1972 s12 p10(2)b, LGA 1972 s145, LGA 1963 s5  
 LGA 1972 s143  
 LGA 1972 s142 s137  
 LGA 1972 s145  
 Litter Act 1983 s 6  
 LGA 1972 s142  
 LGA 1972 s142  
 LGA 1972 s145  
 LGA 1972 s.214 & Open Spaces Act 1906 ss9 & 10  
 LGA 1972 s.214 & Open Spaces Act 1906 ss9 & 10  
 LGA 1972 s133 s.164  
 LGA 1972 s133, s137, s145  
 LGA 1972 s150  
 LGA 1972 s143  
 LGA 1972 s143  
 LGA 1972 s133, s137, s145  
 LGA 1972 s145

### Item

Insurance  
 Audit  
 Clerks Pay  
 Clerks Expenses  
 Clerks Mileage  
 Petty Cash / Administration Expenses  
 Chairman & Councillor Expenses  
 Training  
 SALC Payroll Service  
 SALC Membership  
 Community Action Suffolk  
 Acquisition of assets and consumables  
 Dog/Litter bin waste removal  
 Village Recorder & Website  
 Link parish magazine  
 Pensioners Xmas Lunch  
 Offton Church  
 Willisham Church  
 Offton & Willisham Village Hall  
 Community Fund  
 Election Costs  
 fees for DPO / ICO membership  
 Suffolk Preservation Society  
 Community First Responders  
 Maintenance of Parish Property

2016/17		2017/18		2018/19		2019/20	
Budget	Actual	Budget	Actual	Budget	Expected	Budget	
£	£	£	£	£	£	£	
520.00	536.64	540.00	548.89	550.00	257.60	300.00	
120.00	120.00	120.00	0.00	0.00	120.00	120.00	
3100.00	3244.16	3100.00	3221.67	3190.00	3400.00	3375.00	
200.00	200.00	200.00	200.00	200.00	200.00	200.00	
0.00	0.00	0.00	0.00	0.00	0.00	200.00	
80.00	71.34	80.00	78.55	100.00	100.00	100.00	
250.00	250.00	250.00	250.00	250.00	250.00	250.00	
300.00	99.00	200.00	293.35	200.00	150.00	300.00	
38.00	34.80	38.00	39.60	40.00	58.50	45.00	
330.00	321.10	312.00	329.98	346.00	319.18	350.00	
30.00	30.00	30.00	30.00	30.00	30.00	50.00	
100.00	159.34	100.00	1.00	0.00	0.00	100.00	
156.00	156.00	156.00	156.00	160.00	156.00	180.00	
125.00	125.00	125.00	125.00	125.00	125.00	150.00	
50.00	50.00	50.00	50.00	50.00	50.00	75.00	
500.00	363.37	500.00	423.70	500.00	500.00	500.00	
650.00	650.00	650.00	700.00	700.00	650.00	650.00	
650.00	650.00	650.00	700.00	700.00	650.00	650.00	
620.00	620.00	650.00	650.00	700.00	650.00	650.00	
530.00	530.00	570.00	570.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	704.00	
0.00	0.00	0.00	0.00	480.00	185.00	35.00	
25.00	30.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	100.00	80.76	0.00	0.00	0.00	
160.00	0.00	79.00	161.00	99.00	0.00	0.00	
<b>Total expenditure</b>		<b>8534.00</b>	<b>8240.75</b>	<b>8600.00</b>	<b>8690.26</b>	<b>8520.00</b>	<b>9084.00</b>
Precept	8449.00	8449.00	8500.00	8500.00	8520.00	9084.00	
Grant	104.25	104.25					
<b>Total income</b>	<b>8553.25</b>	<b>8553.25</b>	<b>8553.25</b>	<b>8500.00</b>	<b>8520.00</b>	<b>9084.00</b>	

Signed: