

Offton & Willisham Parish Council Budget

Legal Power/Duty

LGA 1972 Sch 12 para 10(2)b and LGA 1972 S145
 Accounts & Audit Regulations 2003
 LGA 1972 S112 and LGA 1972 S145
 LGA 1972 Sch 12 para 10(2)b and LGA 1972 S145
 LGA 1972 Sch 12 para 10(2)b and LGA 1972 S145
 LGA 1972 s15(5) & 34(5)
 LGA 1972 S111&112 and LGA 1972 S145
 LGA 1972 Sch 12 para 10(2)b and LGA 1972 S145
 LGA 1972 s143
 LGA 1972 s137
 LGA 1972 s143
 LGA 1972 S145
 LGA 1972 S145
 Litter Act 1983 s 6
 LGA 1972 s142
 LGA 1972 s142
 LGA 1972 s145
 LGA 1972 s137
 LGA 1972 s137
 LGA 1972 s137
 LGA 1972 Sch 12 para 10(2)b and LGA 1972 S145
 LGA 1972 s133, s137, s145
 LGA 1972 s137
 LGA 1972 s143

Item

Insurance
 Audit
 Clerks Pay
 Clerks Expenses
 Petty Cash
 Chairmans Allowance
 Training
 SALC Payroll Service
 SALC Membership
 Community Action Suffolk
 Suffolk Preservation Society
 Maintenance of Parish Property
 Acquisition of assests and consumables
 Dog/Litter bin waste removal
 Village Recorder & Website
 Link parish magazine
 Pensioners Xmas Lunch
 Offton Church
 Willisham Church
 Offton & Willisham Village Hall
 Sundries
 Community Fund
 Community First Responders
 Data Protection fees for DPO

2016/17		2017/18		2018/19
Budget	Actual	Budget	Expected	Budget
£	£	£	£	£
520.00	536.64	540.00	548.89	550.00
120.00	120.00	120.00	0.00	0.00
3100.00	3244.16	3100.00	3221.67	3190.00
200.00	200.00	200.00	200.00	200.00
80.00	71.34	80.00	85.00	100.00
250.00	250.00	250.00	250.00	250.00
300.00	99.00	200.00	183.35	200.00
38.00	34.80	38.00	36.00	40.00
330.00	321.10	312.00	329.98	346.00
30.00	30.00	30.00	30.00	30.00
25.00	30.00			
160.00		79.00	125.00	99.00
100.00	159.34	100.00	1.00	0.00
156.00	156.00	156.00	156.00	160.00
125.00	125.00	125.00	125.00	125.00
50.00	50.00	50.00	50.00	50.00
500.00	363.37	500.00	500.00	500.00
650.00	650.00	650.00	650.00	700.00
650.00	650.00	650.00	650.00	700.00
620.00	620.00	650.00	650.00	700.00
20.00		0.00		0.00
530.00	530.00	570.00	570.00	
		100.00	80.76	100.00
				480.00
8554.00	8240.75	8500.00	8442.65	8520.00
Precept	8449.00	8449.00	8500.00	8520.00
Grant	104.25	104.25		
Total income	8553.25	8553.25	8553.25	8500.00

Note: Increase of 1.88% for Band D council tax

Date of review: 04 January 2018

Signed

